

Alaska Department of Administration

Retirement and Benefits

State of Alaska

Employee & Retiree Health Benefits

Presentation to the Legislative Health Caucus 2009



Statutory Responsibilities

(AS 39.30)

- AlaskaCare
- Life
- Disability
- Long Term Care
- Political Subdivisions

Alaska Department of Administration

Retirement and Benefits



AlaskaCare

Active Employees & Retirees

Actives:

5,900 + dependents
\$68 million FY08

Retirees:

31,500 + dependents
\$345 million FY08

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AlaskaCare Health Care Expenditures FY2008

Actives + Dependents:

\$59 million

Retirees + Dependents:

\$235 million



AlaskaCare Prescription Expenditures FY2008

Actives + Dependents:

\$9 million

Retirees + Dependents:

\$100 million

net of federal Retiree Drug Subsidy (RDS) of \$11 million



Health Trusts

ASEA: 7,045 permanent full-time + dependents

Local 71: 1,315 permanent full-time + dependents

PSEA: 458 permanent full-time + dependents

Masters, Mates & Pilots: 110 permanent full-time + dependents



Alaska Population Health Coverage

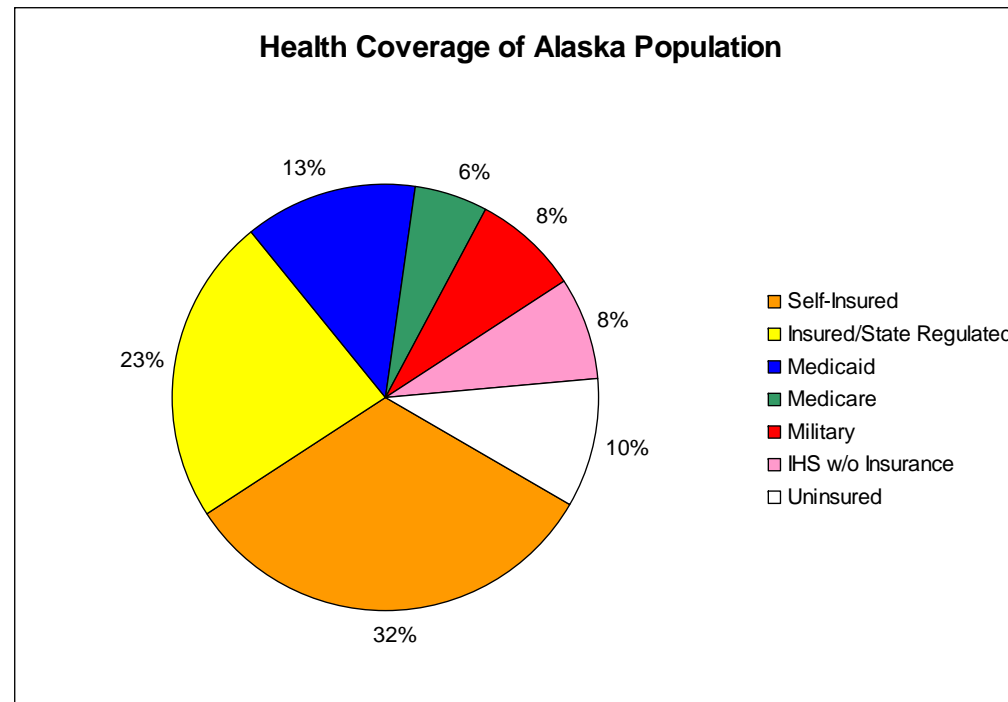


Chart courtesy of Alaska Department of Commerce, Community & Economic Development, Division of Insurance




AlaskaCare Funding

- **Retiree** – 115 Trusts and employer contributions
- **Actives** – State general and program funds



Vision

- Informed consumers
- Transparency
- Prevention
- Access



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AlaskaCare

Health Improvement Projects

- **HealthTracks** Health Improvement Program
- New Coverage for Actives
- New AlaskaCare Plan Booklets
- New Optional Plan for Retirees